

2010
Yakima Valley Conference of Governments
Budget - Revenue
Revision of September 15, 2010

GL Code	Description	2010 Budget	2010 Budget Revision
REVENUES			
615 10033813002	Intergov-County/City Share-gen'l assessment	92,976	92,976
615 10036990001	Other Misc Revenue-small misc bills	500	500
615 10036990014	Associate Membership Fees	500	500
615 61530800001	Beginning Fund Balance	20,000	20,000
615 21033320205	Federal Highway Admin-WSDOT (STP)	40,000	** 0
615 xxx33320214	FHWA FY10 FY11-DOT-Metro Plan (PL)	292,900	** 332,900
615 xxx33320505	FTA-FY10 FY11-DOT-Metro Plan Grant	49,815	49,815
615 xxx333xxxxx	CMAQ-CTR	0	** 20,000
615 xxx33403601	DOT-RTPO & LR FY10 FY11	97,208	97,208
615 xxx33813003	Intergov-Local Match WSDOT FY10 FY11	39,560	39,560
615 xxx33813007	Intergov-Local FTA FY10 FY 11 Yakima Transit	3,000	3,000
615 xxx33403606	DOT-CTR Plans & Programs FY10 FY11	74,378	74,378
615 520 - 546	Intergov Serv-Exec Boards (TA Contr)	151,556	151,556
615 61033813010	Intergov-Lead Base Paint	0	0
615 65033813011	Intergov-Asbestos Services	0	0
Total		862,393	** 882,393

** Denotes line item revision; Budg Amend #1